

MINISTRY OF DEFENCE
DGQA/ADM/RMD(CW)

ALLOTMENT OF FUNDS FOR THE EXPENDITURE OF DGQA FOR FY 2016-17
UNDER MAJOR HEAD 4076, CAPITAL OUTLAY ON DEFENCE SERVICES,
SUB MAJOR HEAD 06, INSP ORGN, MINOR HEAD 111-WORKS

1. Allocation of funds in respect of Capital Carry Over works (Code Head 931/31) and New Capital works (Code Head 931/32) of DGQA Orgn for the FY 2016-17 is made as under:-

| <u>Command</u> | <u>Allotment (Lakhs)*</u> | | <u>Total</u> |
|------------------|---------------------------|-----------------------------|---------------|
| | <u>C/o Works (931/31)</u> | <u>New Works (931/32)**</u> | |
| Southern Command | 175.00 | - | 175.00 |
| Eastern Command | 03.00 | - | 03.00 |
| Central Command | 18.00 | - | 18.00 |
| Western Command | 04.00 | - | 04.00 |
| ADG (OF&DRDO) | 400.00 | - | 400.00 |
| Total | 600.00 | - | 600.00 |

Note - * The funds allotted are for the complete FY i.e. 2016-17. However, the actual expenditure for the first two months of the financial year i.e. Apr and May 2016 should not exceed 1/6th of the total allocation.

** Initial allotment under Code No. 931/32 for New Capital works will be released alongwith Administrative Approvals issued for each work separately by this HQ. Further requirement (as per detailed MER and justification) of additional funds will be allocated as per physical and financial progress of each work.

- Copy of sub-allotment letter to various CE Commands & ADG (OF&DRDO) may please be endorsed to this office. HQ CE Commands, ADG (OF&DRDO), Zonal CE and CWEs may also be requested to endorse a copy of their sub-allotment letter to this office for information and records. Please ensure that no excess/surrender of funds takes place.
- It is also requested that CE Commands and ADG (OF&DRDO) be instructed to forward advance copy reports (change in grants as well as MERs) by fax at 011-23010824 and post ink signed copy on due date to enable this office to plan the budget allocation correctly.
- Pace of expenditure be spread throughout the year as per the instructions/policy on the subject.

Amod Chand
(Amod Chandna)
Lt Col
Jt Dir (Works)

E-in-C's Branch/E-5 (Budget)